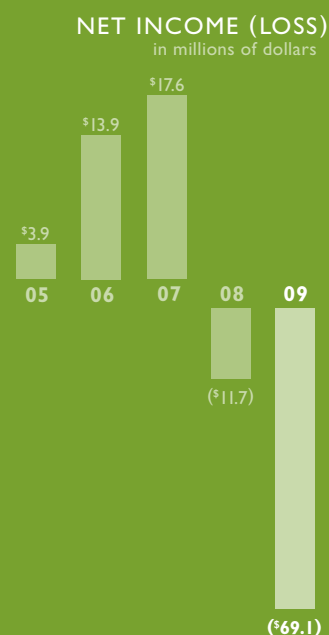
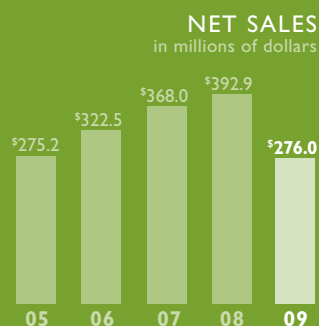


Financial Highlights

Thousands of dollars, except ratio, shares, per share, dividends and return data.



Operations

	2009 FY ended June 30	2008 FY ended June 30	Change
Net Sales	\$ 275,976	\$ 392,893	(29.8%)
Income (Loss) from Operations	\$ (79,008)	\$ (29,650)	(166.5%)
Pre-tax Income (Loss)	\$ (81,911)	\$ (23,593)	(247.2%)
Net Income (Loss)	\$ (69,123)	\$ (11,742)	(488.7%)

Per Share

Net Income (Loss)—Diluted*	\$ (4.17)	\$ (0.71)	(487.3%)
Dividends Paid	\$ —	\$ 0.25	
Book Value	\$ 3.85	\$ 8.28	(53.3%)

Performance

Operating Income Margin	(28.6%)	(7.5%)
Return on Net Sales	(25.0%)	(3.0%)
Return on Average Assets	(37.5%)	(5.3%)
Return on Average Stockholders' Equity	(68.9%)	(8.1%)

Financial Position

Total Assets*	\$ 145,132	\$ 223,068	(34.9%)
Current Ratio*	1.63	1.82	
Stockholders' Equity*	\$ 63,884	\$ 136,874	(53.3%)
Long-term Debt to Total Capital*	9.9%	0.8%	
Average Shares Outstanding—Diluted*	16,585	16,531	0.3%

Other Information

Net Cash Provided by Operating Activities	\$ 3,158	\$ (5,350)	159.0%
Property, Plant and Equipment—Net	\$ 63,309	\$ 108,974	(41.9%)
Capital Expenditures	\$ 2,069	\$ 7,432	(72.2%)
Depreciation and Amortization	\$ 11,946	\$ 15,172	(21.3%)

*Certain information has been reclassified to conform to the current year presentation.